



**SPECIAL MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE**

Dear Alderman/Councillor,

The above-named Committee will meet both online and in-person, in the Lavery Room, City Hall on Friday, 6th February, 2026 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

**AGENDA:**

**1. Routine Matters**

- (a) Apologies
- (b) Declarations of Interest

**2. Restricted Items**

- (a) Community Capacity Pilot (Pages 1 - 6)
- (b) Community Support Plan - Large Grant Funding Programme (Pages 7 - 36)
- (c) Community Support Plan Funding - Financial Impact on groups which are currently funded through Community Capacity & Revenue Grant (Pages 37 - 40)
- (d) Update on Leisure (Pages 41 - 48)
- (e) Pitches Programme - Proposed Phasing and Implementation Plan (Pages 49 - 64)

(f) Revenue Estimates 2026/27 (Pages 65 - 76)

(g) Standing Order 14 - Submission of Minutes